

Get the **Virtual Advantage**



Strategic Plan

2010

NCVPS STRATEGIC PLAN

SBE GOAL 1:

NC public schools will produce globally competitive students.

NCVPS SMART GOAL 1:

By 2010, NCVPS will meet 100% of enrollment and assessment performance targets.

Objective 1.1

By 2010, 80% of NCVPS students will succeed in rigorous and relevant curriculum in the following core courses: Algebra 1 and English 1 in year 1, Exit Courses that require an EOC by year 2, and all EOC courses by year 3.

2008	2009	2010
Algebra 1 and English 1	All Exit Courses that Require EOC	All EOC Courses

Objective 1.2

By 2010, NCVPS students enrolled in credit recovery courses will increase by 10% and course mastery rates will increase to 60% (Fall 2008 is the true baseline as we piloted in the summer of 2008.)

2008	2009	2010
Baseline / Baseline	Baseline + 10% / 45%	2009 + 10% / 60%

Objective 1.3

By 2010, 90% of NCVPS students will achieve a passing score on 21st Century formative and/or summative assessments.

2008	2009	2010
70%	80%	90%



SBE GOAL 2:

NC Public schools will be led by 21st Century professionals.

NCVPS SMART GOAL 2:

NCVPS will be led by 21st Century professionals who work collaboratively to ensure student success as measured by an annual increase of 10% in NCVPS professional and leadership development events to meet the changing needs of global competitiveness.

Objective 2.1

By 2010, 90% of NCVPS teachers will integrate 21st century teaching and learning into their courses.

2008	2009	2010
30%	70%	90%

Objective 2.2

By 2010, 21% of North Carolina LEAs will complete the NCVPS Leadership training on tools and strategies that will facilitate 21st Century learning and success.

2008	2009	2010
7%	14%	21%

Objective 2.3

By 2010, 80% of NCVPS teachers will demonstrate proficiency in online teaching and learning as measured by professional evaluation tools and student achievement data.

2008	2009	2010
50%	65%	80%



SBE GOAL 3:

Healthy, Responsible Students for the 21st Century

NCVPS SMART GOAL 3:

NCVPS students will display academic integrity and exhibit healthy and responsible behavior as measured by a 10% increase in favorable responses on stakeholder satisfactions surveys and reports.

Objective 3.1

By 2010, stakeholder satisfaction survey responses will increase annually to insure that NCVPS learning environments will be inviting, respectful, supporting, inclusive and flexible with positive, nurturing relationships with caring adults to promote responsible choices among NCVPS students.

2008	2009	2010
Baseline	5%	10%

Objective 3.2:

By 2010, 50% of the learning management platform content will reflect NCVPS' classic, modular, mobile and blended platforms - cutting across leadership for innovation, student services, and curriculum and instruction services.

2008	2009	2010
Baseline	C and I 25% SSS 25% LFI 25%	35%

Objective 3.3

By 2010, NCVPS LEA will establish one 21st Century partnership annually in collaboration with parents, students, businesses, education institutions, and faith-based and other community and civic organizations to impact student success.

2008	2009	2010
9 pilots	18 LEA	27 LEA



SBE GOAL 4:

Leadership will guide innovation in NC public schools.

NCVPS SMART GOAL 4:

NVCPS leadership will guide innovation as measured by a 5% annual increase on stakeholder satisfaction surveys related to the online environment and the leadership’s strategic plan for 21st-Century partnerships

Objective 4.1

By 2010, NCVPS will create a world-class 21st-Century learning organization by increasing strengths and reducing opportunities for improvement by 10% annually in each category detailed by an external organizational audit.

2008	2009	2010
Friday Institute review	Friday Institute Review and/or Virtual audit Team	CITA and/or NCAFE

Objective 4.2
By 2010,

NCVPS/LEO enrollment will increase by 30% annually.

2007-2008	2008-2009	2009-2010
30% over 26,388	30%	30%

Objective 4.3

The number of NCVPS partnerships will expand over baseline year to include 33 partnerships by 2010.

2008	2009	2010
Baseline +5	28	33



SBE GOAL 5:

North Carolina public schools will be governed and supported by 21st Century systems.

NCVPS SMART GOAL 5:

By 2010, NCVPS will provide 21st century systems supporting teaching and learning to foster future ready students as measured by a 5% annual increase on survey responses and completed benchmarks.

Objective 5.1

By 2012, processes will be in place to support financial operations and policy development resulting in efficient and effective operations.

FY2009/2010	FY2010/2011	FY2011/2012
90% or fewer audit exception compared to 2008. Submit visiting students policy and funding formula policy for SBE action	Zero audit exceptions Submit 2 policies to SBE that support growth and/or flexibility of NCVPS	Zero audit exceptions Submit 2 policies to SBE that support growth and/or flexibility of NCVPS

Objective 5.2

By 2012, an Integrated Operational Technology System (IOTS) will be available to all NCVPS constituents and support Web 3.0 innovations.

FY2009/2010	FY2010/2011	FY2011/2012
Develop RFP, evaluate proposals, and adopt an implementation time-line for the system and infrastructure.	Develop and deploy a project timeline and pilots for implementing the IOTS	Integration of IOTS with NC WISE

Objective 5.3

By 2011, the Technology Division will have a strategic means of planning and implementing the future operational and technology needs for NCVPS.

FY2009/2010	FY2010/2011	FY2011/2012
Publish a short-term 1 year Technology Strategy Plan and implement procedures outlined in that plan.	Develop and publish a 3 year Technology Plan to prepare NCVPS for innovation that supports a high enrollment future.	Implement 3 year Technology Strategy Plan.