



| LEA PROJECTIONS | | | |
|---|---------------------|--|--|
| 2014-2015 & 2015-2016 ACADEMIC YEARS | | | |
| LEA # | LEAs | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
| 010 | Alamance Burlington | 681,687 | 474,392 |
| 020 | Alexander | 15,904 | 31,438 |
| 030 | Alleghany | 9,423 | 24,177 |
| 040 | Anson | 64,668 | 58,993 |
| 050 | Ashe | 36,573 | 46,933 |
| 060 | Avery | 13,055 | 16,417 |
| 070 | Beaufort | 113,334 | 197,173 |
| 080 | Bertie | 34,451 | 80,494 |
| 090 | Bladen | 29,272 | 46,925 |
| 100 | Brunswick | 39,119 | 35,369 |
| 110 | Buncombe | 81,319 | 147,184 |
| 111 | Asheville City | 33,162 | 101,128 |
| 120 | Burke | 340,808 | 259,673 |
| 130 | Cabarrus | 478,173 | 579,606 |
| 132 | Kannapolis City | 25,544 | 16,651 |
| 140 | Caldwell | 106,808 | 82,955 |
| 150 | Camden | 35,771 | 44,300 |
| 160 | Carteret | 204,376 | 277,488 |
| 170 | Caswell | 27,841 | 45,754 |
| 180 | Catawba | 346,491 | 296,163 |
| 181 | Hickory City | 12,777 | 21,545 |
| 182 | Newton City | 49,536 | 73,574 |
| 190 | Chatham | 50,440 | 77,022 |
| 200 | Cherokee | 22,855 | 24,030 |
| 210 | Chowan | 77,513 | 80,202 |
| 220 | Clay | 34,202 | 45,288 |
| 230 | Cleveland | 170,779 | 206,846 |
| 240 | Columbus | 58,545 | 10,505 |
| 241 | Whiteville City | 6,980 | 13,700 |
| 250 | Craven | 247,930 | 248,493 |
| 260 | Cumberland | 448,706 | 628,899 |
| 270 | Currituck | 139,326 | 156,114 |
| 280 | Dare | 90,852 | 99,884 |
| 290 | Davidson | 96,942 | 116,303 |
| 291 | Lexington City | 13,892 | 19,145 |
| 292 | Thomasville City | 29,031 | 36,474 |
| 300 | Davie | 79,459 | 63,505 |



| LEA PROJECTIONS | | | |
|---|-----------------------|--|--|
| 2014-2015 & 2015-2016 ACADEMIC YEARS | | | |
| LEA # | LEAs | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
| 310 | Duplin | 216,060 | 249,205 |
| 320 | Durham | 245,796 | 286,911 |
| 330 | Edgecombe | 86,943 | 88,976 |
| 340 | Forsyth | 32,944 | 51,180 |
| 350 | Franklin | 145,489 | 149,634 |
| 360 | Gaston | 425,494 | 390,172 |
| 370 | Gates | 14,982 | 8,903 |
| 380 | Graham | 19,284 | 15,705 |
| 390 | Granville | 21,317 | 106,223 |
| 400 | Greene | 29,665 | 27,400 |
| 410 | Guilford | 219,692 | 273,052 |
| 420 | Halifax | 30,131 | 44,579 |
| 421 | Roanoke Rapids City | 19,647 | 18,938 |
| 422 | Weldon City | 18,511 | 11,887 |
| 430 | Harnett | 105,566 | 103,806 |
| 440 | Haywood | 84,221 | 102,187 |
| 450 | Henderson | 130,356 | 114,171 |
| 460 | Hertford | 29,316 | 47,350 |
| 470 | Hoke | 37,136 | 15,619 |
| 480 | Hyde | 16,937 | 44,102 |
| 490 | Iredell | 379,584 | 424,919 |
| 491 | Mooreville City | 74,111 | 53,384 |
| 500 | Jackson | 26,983 | 20,961 |
| 510 | Johnston | 61,298 | 88,772 |
| 520 | Jones | 14,284 | 16,378 |
| 530 | Lee | 245,349 | 22,773 |
| 540 | Lenoir | 34,896 | 20,583 |
| 550 | Lincoln | 111,570 | 95,015 |
| 560 | Macon | 23,849 | 39,675 |
| 570 | Madison | 48,350 | 62,605 |
| 580 | Martin | 43,981 | 59,422 |
| 590 | McDowell | 49,622 | 25,477 |
| 600 | Charlotte-Mecklenburg | 2,055,024 | 2,586,014 |
| 610 | Mitchell | 53,475 | 39,672 |
| 620 | Montgomery | 8,732 | 28,618 |
| 630 | Moore | 519,273 | 520,763 |
| 640 | Nash-Rocky Mount | 326,584 | 557,796 |



| LEA PROJECTIONS | | | |
|---|----------------------|--|--|
| 2014-2015 & 2015-2016 ACADEMIC YEARS | | | |
| LEA # | LEAs | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
| 650 | New Hanover | 1,047,704 | 1,034,636 |
| 660 | Northampton | 24,693 | 22,578 |
| 670 | Onslow | 136,105 | 156,805 |
| 680 | Orange | 177,638 | 235,418 |
| 681 | Chapel Hill-Carrboro | 497,628 | 326,701 |
| 690 | Pamlico | 25,508 | 30,487 |
| 700 | Pasquotank | 48,963 | 85,334 |
| 710 | Pender | 213,752 | 281,983 |
| 720 | Perquimans | 70,266 | 85,854 |
| 730 | Person | 126,287 | 125,740 |
| 740 | Pitt | 164,318 | 220,307 |
| 750 | Polk | 13,133 | 33,133 |
| 760 | Randolph | 234,545 | 252,398 |
| 761 | Asheboro City | 75,747 | 86,327 |
| 770 | Richmond | 67,734 | 73,564 |
| 780 | Robeson | 150,646 | 262,468 |
| 790 | Rockingham | 14,070 | 15,256 |
| 800 | Rowan | 109,100 | 120,713 |
| 810 | Rutherford | 14,323 | 60,301 |
| 820 | Sampson | 217,618 | 310,253 |
| 821 | Clinton City | 61,473 | 73,346 |
| 830 | Scotland | 50,595 | 34,585 |
| 840 | Stanly | 81,495 | 68,368 |
| 850 | Stokes | 135,059 | 132,629 |
| 860 | Surry | 53,858 | 36,277 |
| 861 | Elkin City | 26,142 | 26,206 |
| 862 | Mt. Airy City | 10,046 | 9,170 |
| 870 | Swain | 15,445 | 19,430 |
| 880 | Transylvania | 76,160 | 88,439 |
| 890 | Tyrrell | 13,180 | 17,019 |
| 900 | Union | 586,927 | 485,244 |
| 910 | Vance | 79,696 | 36,446 |
| 920 | Wake | 2,126,703 | 1,921,884 |
| 930 | Warren | 72,592 | 140,632 |
| 940 | Washington | 20,021 | 25,206 |
| 950 | Watauga | 56,247 | 101,061 |
| 960 | Wayne | 323,713 | 423,951 |



| LEA PROJECTIONS 2014-2015 & 2015-2016 ACADEMIC YEARS | | | |
|---|-------------|--|--|
| LEA # | LEAs | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
| 970 | Wilkes | 80,216 | 93,706 |
| 980 | Wilson | 59,490 | 109,222 |
| 990 | Yadkin | 64,258 | 69,109 |
| 995 | Yancey | 23,034 | 15,794 |

DRAFT



**CHARTER PROJECTIONS
2014-2015 & 2015-2016 ACADEMIC YEARS**

| Number | Charter School | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
|---------------|---|--|--|
| 01B | 01B - River Mill Academy | 10,263 | 11,036 |
| 01C | 01C - Clover Garden | 8,429 | 7,197 |
| 01D | 01D - Hawbridge School | 6,855 | 14,775 |
| 06A | 06A - Grandfather Academy | 5,509 | 4,138 |
| 06B | 06B - Crossnore Academy | 9,996 | 12,165 |
| 07A | 07A - Washington Montessor | 5,865 | 3,440 |
| 09A | 09A - Paul R. Brown Leadership Academy | -- | 4,487 |
| 10A | 10A - Charter Day School | 6,157 | 3,440 |
| 11A | 11A - Evergreen Cmty Chart | 5,687 | 3,440 |
| 11B | 11B - Artspace | 4,989 | 3,440 |
| 11K | 11K - Delany New School | 4,989 | 3,878 |
| 13A | 13A - Carolina Intrntnl | 6,855 | 4,836 |
| 19A | 19A - Chatam charter | 5,509 | 12,863 |
| 19B | 19B - Woods Charter | 6,855 | 4,850 |
| 20A | 20A - The Learning Center | 4,583 | 3,440 |
| 32A | 32A - Maureen Joy Charter | 5,459 | 3,440 |
| 32D | 32D - Kestrel Heights Sch | 59,964 | 61,038 |
| 32H | 32H - Research Triangle Charter | 5,509 | 3,440 |
| 32L | 32L - Voyager Academy | 15,786 | 16,363 |
| 32N | 32N - Research Triangle High | 7,293 | 7,731 |
| 34B | 34B - Quality Educ Academy | 7,553 | 5,534 |
| 34D | 34D - Carter G Woodson School of Challenge | 4,113 | 3,440 |
| 34F | 34F - Forsyth Academies | 5,687 | 3,440 |
| 34H | 34H - The North Carolina Leadership Academy | -- | 3,440 |
| 35A | 35A - Crosscreek Charter | 4,113 | 3,440 |
| 36B | 36B - Piedmont Commtty Char | 15,231 | 16,214 |
| 36C | 36C - Mountain Island | 6,734 | 16,826 |
| 39A | 39A - Falls Lake Academy | -- | 5,865 |
| 39B | 39B - Oxford Preparatory High School | 4,989 | 7,072 |
| 41B | 41B - Greensboro Academy | 4,989 | 3,440 |
| 41C | 41C - Guilford Preparatory | 4,113 | 3,789 |
| 41D | 41D- Phoenix Academy, Inc. | 17,253 | 3,440 |
| 41F | 41F - Triad Math and Science | 9,647 | 63,772 |
| 49B | 49B - Am Renaissance Mid | 4,989 | 3,440 |
| 49E | 49E - Pine Lake Prep | 23,284 | 31,771 |
| 51A | 51A - Neuse Charter | 43,728 | 7,172 |

**CHARTER PROJECTIONS
2014-2015 & 2015-2016 ACADEMIC YEARS**

| Number | Charter School | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
|---------------|--|--|--|
| 55A | 55A - Lincoln Charter | 11,399 | 13,411 |
| 58B | 58B - Charter Schools---Bear Grass Charter | 9,647 | 7,279 |
| 60B | 60B - Sugar Creek Charter | -- | 4,487 |
| 60C | 60C - Kennedy Charter | 46,064 | 26,132 |
| 60D | 60D - Lake Norman Charter | 6,157 | 4,113 |
| 60F | 60F - Metrolina Reg Sch Ac | 5,979 | 3,440 |
| 60G | 60G - Queens Grant Cmty | 31,191 | 56,654 |
| 60H | 60H - Crossroads Charter | 17,011 | 11,153 |
| 60I | 60I - Community School of Davidson | 6,855 | 13,995 |
| 60J | 60J - Charter Schools--Socrates Academy | 5,858 | 3,440 |
| 60K | 60K - Charlotte Secondary | 5,979 | 14,259 |
| 60L | 60L - KIPP Charlotte | 4,811 | 3,440 |
| 60X | 60X - Entrepreneur High | | 4,836 |
| 63B | 63B - Sandhills Renaissance | 4,811 | 4,138 |
| 64A | 64A - Rocky Mount Prep | 43,419 | 38,694 |
| 65A | 65A - Cape Fear Center for Inquiry | 5,687 | 3,440 |
| 66A | 66A - Gaston College Prep | 8,849 | 5,199 |
| 68A | 68A - Orange Charter | 4,583 | 3,440 |
| 68N | 68N - Pace Academy | 6,855 | 3,440 |
| 69A | 69A - Arapahoe Charter | 17,724 | 27,521 |
| 73B | 73B - Roxboro Community Middle School | 10,480 | 13,507 |
| 76N | 76N - Uwharrie Charter Academy | 20,872 | 27,877 |
| 81A | 81A - Thomas Jefferson Classical Academy | 6,855 | 4,989 |
| 81B | 81B - Lake Lure Classical | -- | 5,338 |
| 87A | 87A - Mountain Discovery | -- | 3,440 |
| 84B | 84B - Gray Stone Day | 10,829 | 10,074 |
| 86T | 86T - Millennium Charter | 4,989 | 3,440 |
| 90A | 90A - Union Academy | 68,805 | 86,097 |
| 92D | 92D - Magellan Charter | 4,811 | 3,440 |
| 92E | 92E - Sterling Montessori | 4,989 | 3,440 |
| 92F | 92F - Franklin Academy | 9,205 | 13,247 |
| 92G | 92G - East Wake Academy | 87,659 | 84,596 |
| 92K | 92K - Raleigh Charter High | 7,795 | 3,440 |
| 92M | 92M - Preeminent Charter | 5,687 | 6,068 |
| 92P | 92P - Southern Wake/Community Partners | 20,597 | 38,307 |
| 92R | 92R - Casa Esperanza Montessori | 5,687 | 3,440 |
| 92S | 92S - Endeavor Charter | 5,687 | 3,440 |
| 92U | 92U - Longleaf School of Arts | 6,734 | 14,978 |
| 93A | 93A - Haliwa-Saponi Tribal | 12,439 | 19,145 |
| 95A | 95A - Two Rivers Community | -- | 3,440 |
| 98A | 98A - Sallie B Howard Sch | 5,509 | 3,440 |

**CHARTER PROJECTIONS
2014-2015 & 2015-2016 ACADEMIC YEARS**

| Number | Charter School | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
|--------|----------------|-----------------------------------|-----------------------------------|
|--------|----------------|-----------------------------------|-----------------------------------|

Charters Previously Not Participating

| | | | |
|-----|--|----|-------|
| 12A | The New Dimensions | -- | 3,440 |
| 13B | Cabarrus Charter Academy | -- | 3,440 |
| 16B | Tiller School | -- | 3,440 |
| 19C | Willow Oak Montessori | -- | 3,440 |
| 23A | Pinnacle Classical Academy | -- | 3,440 |
| 24B | Flemington Academy | -- | 3,440 |
| 24C | STEM Education for a Global Society Acad | -- | 3,440 |
| 24N | Columbus Charter | -- | 3,440 |
| 26B | Alpha Academy | -- | 3,440 |
| 27A | Water's Edge Village | -- | 3,440 |
| 32B | Healthy Start Academ | -- | 3,440 |
| 32C | Carter Community | -- | 3,440 |
| 32K | Central Park School | -- | 3,440 |
| 32M | Global Scholars Academy | -- | 3,440 |
| 32P | The Institute for the Development of You | -- | 3,440 |
| 33A | North East Carolina | -- | 3,440 |
| 34G | Arts Based Elem | -- | 3,440 |
| 41G | Cornerstone Academy | -- | 3,440 |
| 41H | College Prep and LEA | -- | 3,440 |
| 41J | Summerfield Charter Academy | -- | 3,440 |
| 45A | The Mountain Cmty Sc | -- | 3,440 |
| 49D | Success Charter | -- | 3,440 |
| 49F | Langtree Charter Academy | -- | 3,440 |
| 50A | Summit Charter | -- | 3,440 |
| 54A | Children'S Village | -- | 3,440 |
| 60A | Community Charter Sc | -- | 3,440 |
| 60M | Corvian Community SC | -- | 3,440 |
| 60N | Aristotle Preparatory Academy | -- | 3,440 |
| 60P | Charlotte Choice Charter | -- | 3,440 |
| 60Q | Invest Collegiate | -- | 3,440 |
| 63A | Acad Of Moore Cnty | -- | 3,440 |
| 65B | Wilmington Prep | -- | 3,440 |
| 65C | Douglass Academy | -- | 3,440 |
| 65D | Island Montessori Charter | -- | 3,440 |
| 67B | Z.E.C.A. School of Arts and Technology | -- | 3,440 |
| 73A | Bethel Hill Charter | -- | 3,440 |
| 78A | Cis Academy | -- | 3,440 |
| 78B | Southeastern Academy | -- | 3,440 |
| 79A | Bethany Cmty Middle | -- | 3,440 |

**CHARTER PROJECTIONS
2014-2015 & 2015-2016 ACADEMIC YEARS**

| Number | Charter School | 2014-2015 Projection Amount | 2015-2016 Projection Amount |
|---------------|---------------------------|--|--|
| 88A | Brevard Academy | -- | 3,440 |
| 91A | Vance Charter School | -- | 3,440 |
| 91B | Henderson College | -- | 3,440 |
| 92B | Exploris | -- | 3,440 |
| 92L | Torchlight Academy | -- | 3,440 |
| 92N | Quest Academy | -- | 3,440 |
| 92Q | Hope Elementary | -- | 3,440 |
| 92T | Triangle Math and Science | -- | 3,440 |
| 96C | Dillard Academy | -- | 3,440 |
| 97D | Bridges Charter Sch | -- | 3,440 |

DRAFT